

Program Activity by Town

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Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 07/01/07 - 07/31/07
Cumulative Dates: 01/01/07 - 07/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	9,738	9,302.98	13	26,379	36,980.16	36	51,736.32	71.5%
Low-Income Multi-Family	0	-41.00	1	0	46,717.83	83	5,748.49	812.7%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	9,738	9,261.98	14	26,379	83,697.99	119	57,484.81	
LI % of Total	26.1%	21.0%	6.1%	2.6%	23.7%	14.9%	12.7%	
Residential New Construction	0	0.00	0	3,876	2,505.48	5	29,819.04	8.4%
Residential Conservation Service	24,234	11,379.36	28	172,033	55,914.79	160	97,725.85	57.2%
Energy Star Lighting	0	1,475.90	168	217,734	9,003.77	355	38,361.40	23.5%
Energy Star Appliance	1,547	970.00	14	27,505	10,820.00	124	25,574.26	42.3%
Res Subtotal	25,781	13,825.26	210	421,148	78,244.04	644	191,480.55	
Res % of Total	69.2%	31.3%	92.1%	41.9%	22.1%	80.4%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	7,390.59	0.0%
C&I Large Retrofit	0	0.00	0	14,687	5,657.40	1	8,738.53	64.7%
C&I Small Retrofit	1,756	577.50	2	241,904	68,751.37	29	90,200.85	76.2%
C&I Govt New Construction	0	81.25	1	0	373.75	2	4,259.12	8.8%
C&I Govt Small	0	0.00	0	89,452	40,041.04	4	57,182.77	70.0%
C&I Govt Large	0	20,369.00	1	210,597	76,613.00	2	32,619.23	234.9%
C&I Products & Services	0	0.00	0	0	0.00	0	2,790.00	0.0%
C&I Subtotal	1,756	21,027.75	4	556,640	191,436.56	38	203,181.09	
C&I % of Total	4.7%	47.7%	1.8%	55.4%	54.2%	4.7%	44.9%	
Report Total	37,275	44,114.99	228	1,004,167	353,378.59	801	452,146.45	
Budget Comparison					353,378.59		452,146.45	78.2%